



Wasco State Prison

WASCO STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	0.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	35.5	33.6	-1.9
	Sergeant	77.5	81.4	3.9
	Officer	780.7	702.7	-78.0
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	13.2	14.0	0.8
	CCI	66.5	49.0	-17.5
<i>Support Services</i>	Total PY	229.4	172.0	-57.4
<i>Canteen</i>	Total PY	8.0	8.0	0.0
<i>Food Services</i>	Total PY	50.8	50.8	0.0
<i>Personnel</i>	Total PY	30.1	23.0	-7.1
<i>Plant Operations</i>	Total PY	74.0	60.0	-14.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	20.0	21.0	-1.0
<i>Vocation</i>	Total PY	0.0	3.0	3.0
<i>Dental</i>	Total PY	41.0	37.5	-3.5
<i>Mental Health</i>	Total PY	77.7	74.0	-3.7
Custody	Subtotal	989.4	895.7	-93.7
Non Custody	Subtotal	397.3	318.8	-78.5
Inmate Programs	Subtotal	20.0	24.0	2.0
Health Care	Subtotal	118.7	111.5	-7.2
Institution Total		1,525.4	1,350.0	-177.4

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

WASCO STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
MSF													
Bldg 1	Dorm	96	96	I	GP	X							
Bldg 2	Dorm	96	96	I	GP	X							
Firehouse		8	8	I	GP								
Total		200	200										
FACILITY A													
Bldg 1	270 Cells	100	150	III	GP	X							
Bldg 2	270 Cells	100	150	III	GP	X							
Bldg 3	270 Cells	100	150	III	GP	X							
Bldg 4	270 Cells	100	150	III	GP	X							
Bldg 5	270 Cells	100	150	III	GP	X							
Total		500	750	III	GP								
FACILITY B													
Bldg 1	Wingnut Cells	100	150	N/A	RC								X
Bldg 2	Wingnut Cells	100	150	N/A	RC								X
Bldg 3	Wingnut Cells	100	150	N/A	RC								X
Bldg 4	Wingnut Cells	100	150	N/A	RC								X
Bldg 5	Wingnut Cells	100	150	N/A	RC								X
Bldg 6	Wingnut Cells	100	150	N/A	RC								X
Total		600	900	N/A	RC								
FACILITY C													
Dorm 1	Wingnut Dorm	146	219	N/A	RC								X
Dorm 2	Wingnut Dorm	146	219	N/A	RC								X
Dorm 3	Wingnut Dorm	146	219	N/A	RC								X
Dorm 4	Wingnut Dorm	146	219	N/A	RC								X
Total		584	876										
FACILITY D													
Bldg 1	Wingnut Cells	100	150	N/A	RC								X
Bldg 2	Wingnut Cells	100	150	N/A	RC								X
Bldg 3	Wingnut Cells	100	150	N/A	RC								X
Bldg 4	Wingnut Cells	100	150	N/A	RC								X
Bldg 5	Wingnut Cells	100	150	N/A	RC								X
Bldg 6	Wingnut Cells	100	125	N/A	ASU								X
Bldg 7	E-Dorm	100	150	N/A	RC								X
Total		700	1025										
FACILITY H													
Dorm 1	E-Dorm	100	150	N/A	RC								X
Dorm 2	E-Dorm	100	150	N/A	RC								X
Dorm 3	E-Dorm	100	150	N/A	RC								X
Dorm 4	E-Dorm	100	150	N/A	RC								X
Total		400	600										
GRAND TOTAL		2,984	4,351			76	615	0	81	0	0		

% OF STAFFED CAPACITY					
2%	14%	0%	2%	0%	0%

WASCO STATE PRISON PROGRAMMING PLAN

WSP will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	3.0		1.0		1.0	
Tester	5.0		5.0		5.0	
Teaching Assistant	4.0		3.0		3.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	18.0		17.0		17.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population		0		0		0
Isolated Population		0		0		0
Voluntary Educ. Program	2.0	240	4.0	480	4.0	480
TOTALS	2.0	240	4.0	480	4.0	480
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry		0		0		0
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0		0
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	0.0	0	1.0	27	1.0	27
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0	1.0	27
Welding		0		0		0
TBD		0		0		0
TOTALS	0.0	0	2.0	54	3.0	81

WASCO STATE PRISON PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	0	0	0
Support Services Assignments	615	615	615
TOTALS	615	615	615
Total Annual Capacity *	855	1,149	1,176

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services